

## Årsregnskab 2018 - Grundejerforeningen Nørregårdsparken

### Resultatopgørelse:

	Note	2017	2018	Budget 2018	Budget 2019	Budget 2020	Budget 2021	Budget 2022	Budget 2023
Indtægter	1	63.800	115.600	118.971	118.971	124.971	124.971	130.971	130.971
Udgifter	2	12.430	35.140	47.275	53.225	111.918	112.513	113.139	113.796
<b>Bruttoresultat</b>		<b>51.370</b>	<b>80.460</b>	<b>71.696</b>	<b>65.746</b>	<b>13.054</b>	<b>12.458</b>	<b>17.832</b>	<b>17.175</b>
Andre ekstraordinære udgifter	3	0	19.450	18.750	0	0	0	0	0
Andre ekstraordinære indtægter	4	0	0	0	0	0	0	0	0
<b>Ordinært resultat før renter</b>		<b>51.370</b>	<b>61.010</b>	<b>52.946</b>	<b>65.746</b>	<b>13.054</b>	<b>12.458</b>	<b>17.832</b>	<b>17.175</b>
Renteindtægter /udgifter		0	0	0	0	0	0	0	0
<b>Overskud</b>		<b>51.370</b>	<b>61.010</b>	<b>52.946</b>	<b>65.746</b>	<b>13.054</b>	<b>12.458</b>	<b>17.832</b>	<b>17.175</b>
<b>Henlæggelser</b>		<b>0</b>	<b>34.680</b>	<b>35.691</b>	<b>35.691</b>	<b>37.491</b>	<b>37.491</b>	<b>39.291</b>	<b>39.291</b>
Til vejbelægning		0	34.680	35.691	35.691	37.491	37.491	39.291	39.291
Øvrige henlæggelser		0	0	0	0	0	0	0	0
<b>Overført resultat</b>		<b>51.370</b>	<b>26.330</b>	<b>17.255</b>	<b>30.055</b>	<b>-24.438</b>	<b>-25.034</b>	<b>-21.459</b>	<b>-22.116</b>

### Balance:

	Note	2017	2018	Budget 2018	Budget 2019	Budget 2020	Budget 2021	Budget 2022	Budget 2023
<b>Aktiver</b>		<b>363.691</b>	<b>425.392</b>	<b>356.028</b>	<b>455.447</b>	<b>431.009</b>	<b>405.975</b>	<b>384.516</b>	<b>362.400</b>
Tilgodehavende	5	1.300	0	0	0	0	0	0	0
Bank(ultimo balance)		362.391	425.392	356.028	455.447	431.009	405.975	384.516	362.400
<b>Passiver</b>		<b>363.690</b>	<b>425.392</b>	<b>356.028</b>	<b>455.447</b>	<b>431.009</b>	<b>405.975</b>	<b>384.516</b>	<b>362.400</b>
Egenkapital(ultimo balance)		362.340	423.350	356.028	455.447	431.009	405.975	384.516	362.400
- deraf Overført resultat		51.370	61.010	17.255	30.055	-24.438	-25.034	-21.459	-22.116
- deraf reserveret til vejbelægning		0	34.680	35.691	35.691	37.491	37.491	39.291	39.291
Skyldige omkostninger	6	1.350	2.042	0	0	0	0	0	0
Henlæggelser:									
<b>Primo</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>34.680</b>	<b>70.371</b>	<b>107.863</b>	<b>145.354</b>	<b>184.645</b>
Til vejbelægning		0	34.680	35.691	35.691	37.491	37.491	39.291	39.291
Øvrige henlæggelser		0	0	0	0	0	0	0	0
<b>Ultimo</b>		<b>0</b>	<b>34.680</b>	<b>35.691</b>	<b>70.371</b>	<b>107.863</b>	<b>145.354</b>	<b>184.645</b>	<b>223.937</b>

Revisorer:

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Bestyrelsen:

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